

				School Jurisdiction Code:	2195
				School Code	3322
			School Jurisdiction Name:	Elk Island Public Schools	
			School Name:	Salisbury Composite High	

**SCHOOL FEE REVENUE SCHEDULE**

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
<b>Basic Instruction Supplies</b>					
Textbooks, workbooks, photocopying, paper	\$ -		\$ 5.00		-100%
Resources incidental to instruction					
- Common/General fee for grade ECS	-		-		0%
- Common/General fee for grades 1-6	-		-		0%
- Common/General fee for grades 7-9	-		-		0%
- Common/General for grades 10-12	-		-		0%
- Common/General fee for grade (x)	-		-		0%
Learning Resource Fee					0%
Grade 10-11	-		120.00		-100%
Grade 12	-		100.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other <b>Specified</b> fee (please describe)	-		-		0%
- Other <b>Specified</b> fee (please describe)	-		-		0%
<b>Total Basic Instruction Supplies</b>		\$ -		\$ 112,539	
<b>Technology User Fees</b>					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
<b>Total Technology User Fees</b>		\$ -		\$ -	
<b>Alternative Program Fees</b>					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Fees paid to Society A (Per student only)*	-		-		0%
Fees paid to Society B (Per student only)*	-		-		0%
<b>Total Alternative Program Fees</b>		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
<b>Fees for Optional Courses</b>					
Aboriginal Studies	\$ 25.00		\$ -		100%
Advanced Acting 15	85.00		85.00		0%
Advanced Acting 25	85.00		85.00		0%
Advanced Acting 35	85.00		85.00		0%
Art 10	60.00		60.00		0%
Art 20	70.00		70.00		0%
Art 30	80.00		80.00		0%
Band 15	50.00		50.00		0%
Band 25	50.00		50.00		0%
Band 35	50.00		50.00		0%
Commercial Foods 10	45.00		45.00		0%
Commercial Foods 20	45.00		45.00		0%
Commercial Foods 20 - 10 credit	75.00		75.00		0%
Commercial Foods 30	45.00		45.00		0%
Commercial Foods 30 - 10 credit	75.00		75.00		0%
Communications Technology 10	90.00		90.00		0%
Communications Technology 20	90.00		90.00		0%
Communications Technology 30	90.00		90.00		0%

		<b>Proposed Per Student Fee 2017/18</b>	<b>Total Budgeted Proposed Fees 2017/18</b>	<b>Actual Per Student Fee 2016/17</b>	<b>Total Forecasted Actual Fees 2016/17</b>	<b>Per Student % Change</b>
Compworks 10		65.00		-		100%
Compworks 20		65.00		-		100%
Compworks 30		65.00		-		100%
Construction Technology 10		90.00		90.00		0%
Construction Technology 20		110.00		110.00		0%
Construction Technology 30		110.00		110.00		0%
Cosmetology 10		95.00		95.00		0%
Cosmetology 20		100.00		100.00		0%
Cosmetology 20 - 10 credit		200.00		200.00		0%
Cosmetology 30		100.00		100.00		0%
Cosmetology 30 - 10 credit		200.00		200.00		0%
Cross Sport Advantage 10		300.00		300.00		0%
Cross Sport Advantage 20		300.00		300.00		0%
Cross Sport Advantage 30		300.00		300.00		0%
Drama 10		60.00		60.00		0%
Drama 20		60.00		60.00		0%
Drama 30		60.00		60.00		0%
Esthetics 10		95.00		-		100%
Esthetics 20		100.00		-		100%
Esthetics 30		100.00		-		100%
Fabrication 10		90.00		90.00		0%
Fabrication 20		90.00		90.00		0%
Fabrication 30		90.00		90.00		0%
Forensic Science 25		20.00		20.00		0%
Health & Wellness 10		60.00		-		100%
Health & Wellness 20		60.00		-		100%
Health & Wellness 30		60.00		-		100%
IB Exam		168.00		684.96		-75%
IB Exam Deposit (7 Exams @ \$163)		1,141.00		-		100%
Instrument Rental		120.00		120.00		0%
Instrumental Jazz 15		50.00		50.00		0%
Instrumental Jazz 25		50.00		50.00		0%
Instrumental Jazz 35		50.00		50.00		0%
Instrumental Music 10		50.00		50.00		0%
Instrumental Music 20		50.00		50.00		0%
Instrumental Music 30		50.00		50.00		0%
Mechanics (Automotive) 10		90.00		90.00		0%
Mechanics (Automotive) 20		90.00		90.00		0%
Mechanics (Automotive) 20 - 10 credit		180.00		180.00		0%
Mechanics (Automotive) 30		90.00		90.00		0%
Mechanics (Automotive) 30 - 10 credit		180.00		180.00		0%
Musical Theatre 15		85.00		85.00		0%
Musical Theatre 25		85.00		85.00		0%
Musical Theatre 35		85.00		85.00		0%
Personal Fitness 10		55.00		55.00		0%
Personal Fitness 20		55.00		55.00		0%
Personal Fitness 30		55.00		55.00		0%
Personal Foods 10		75.00		75.00		0%
Personal Foods 20		75.00		75.00		0%
Personal Foods 30		75.00		75.00		0%
Sports Medicine 10		100.00		100.00		0%
Sports Medicine 20		100.00		100.00		0%
Sports Medicine 30		100.00		100.00		0%

		<b>Proposed Per Student Fee 2017/18</b>	<b>Total Budgeted Proposed Fees 2017/18</b>	<b>Actual Per Student Fee 2016/17</b>	<b>Total Forecasted Actual Fees 2016/17</b>	<b>Per Student % Change</b>
	Technical Theatre 15	50.00		50.00		0%
	Technical Theatre 25	50.00		50.00		0%
	Technical Theatre 35	50.00		50.00		0%
	Yoga 15	20.00		20.00		0%
	Yoga 25	20.00		20.00		0%
	<b>Total Fees for Optional Courses</b>		<b>\$ 115,030</b>		<b>\$ 94,556</b>	
	<b>Non-Curricular Travel (Per student fees TBD Sept 2017)</b>					
	<b>Total Non-Curricular Travel</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Early Childhood Services</b>					
	Enhanced (Full Day) ECS	\$ -		\$ -		0%
	Other (please describe)	-		-		0%
	<b>Total Early Childhood Services</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Extracurricular Fees (Per student fees TBD Sept 2017)</b>					
	<b>Total Extracurricular Fees</b>		<b>\$ 99,647</b>		<b>\$ 86,159</b>	
	<b>Activity Fees (Per student fees TBD Sept 2017)</b>					
	<b>Total Activity Fees</b>		<b>\$ 71,772</b>		<b>\$ 50,089</b>	
	<b>Lunch Supervision And Noon Hour Activity Fees</b>					
	Annual/Monthly	\$ -		\$ -		0%
	Drop-In	-		-		0%
	<b>Total Lunch Supervision &amp; Noon Hour Activity Fees</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Non-Curricular Goods and Services</b>					
	Student Council	\$ 20.00		\$ 20.00		0%
	Gym Strip T-Shirt	10.00		-		100%
	Graduation	75.00		75.00		0%
	Wellness Centre Membership (Sem.1)	50.00		50.00		0%
	Wellness Centre Membership (Sem.2)	50.00		50.00		0%
	<b>Total Non-Curricular Supplies and Materials</b>		<b>\$ 31,847</b>		<b>\$ 33,372</b>	
	<b>Other Fees to Enhance Education</b>					
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	<b>Total Other Fees to Enhance Education</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Other Fees</b>					
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	<b>Total Other Fees</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>TOTAL FEES</b>		<b>\$ 318,296</b>		<b>\$ 376,715</b>	
	<b>Enrollment</b>					
	<b>School Jurisdiction Eligible Funded Students</b>					
	Grades 1 to 9		-		-	
	Grades 10 to 12 FTE		<b>1,114.0</b>		<b>1,114.0</b>	
	Total		<b>1,114.0</b>		<b>1,114.0</b>	
	ECS Eligible Funded		-		-	
	FTE ECS Enrolled		-		-	

## FEE REVENUE TEMPLATE

<b>School Jurisdictions are expected to provide detailed explanations for all variances greater than 5%. These are highlighted in red in the Fee Revenue Template for your identification.</b>					
<b>Fee Description</b>		<b>Explanation of Fees with Per Student % Change &gt; 5%</b>			
<b>Fees for Optional Courses</b>					
	Aboriginal Studies	New course being offered			
	Compworks 10	New course being offered			
	Compworks 20	New course being offered			
	Compworks 30	New course being offered			
	Esthetics 10	New course being offered			
	Esthetics 20	New course being offered			
	Esthetics 30	New course being offered			
	Health & Wellness 10	New course being offered			
	Health & Wellness 20	New course being offered			
	Health & Wellness 30	New course being offered			
	IB Exam Deposit (7 Exams @ \$163)	New offering			
<b>Non-Curricular Goods and Services</b>					
	Gym Strip T-Shirt	New item being offered			